

## HERITAGE LAND BANK

### Department Goal/Program

The capital improvement goals of the Heritage Land Bank fall within the following categories:

- Acquire, manage, sell or otherwise dispose of municipally owned land for the benefit of the current and future residents of Anchorage; and
- Make improvements to municipal land and property that enhance its value or utility, adapts it for further purposes, extends its useful life or increases its income potential.

**MUNICIPALITY OF ANCHORAGE**  
**Capital Improvement Program**  
**PROJECT LIST BY DEPARTMENT**

***Heritage Land Bank***

PROJECT TITLE	YEAR	G.O. BONDS	STATE	FEDERAL	OTHER	TOTAL
<b>Real Estate</b>						
CROW CREEK ROAD PARCELS-PLANNING/PREP	2008	0	0	0	100	100
	2009	0	0	0	75	75
	2010	0	0	0	75	75
	2011	0	0	0	75	75
<b>Project CIP Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>325</b>	<b>325</b>
DOWLING EXTENSION	2008	0	0	0	20	20
<b>Project CIP Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>20</b>
EAGLE RIVER DEV PROJECT	2008	0	0	0	100	100
<b>Project CIP Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>
GIRDWOOD INDUSTRIAL PARK	2008	0	0	0	25	25
<b>Project CIP Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>25</b>
GIRDWOOD MASTER PLAN	2008	0	0	0	50	50
	2009	0	0	0	50	50
<b>Project CIP Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>
GIRDWOOD PARKING DEVELOPMENT	2008	0	0	0	50	50
<b>Project CIP Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>50</b>
GIRDWOOD RV/CAMPGROUND DESIGN/DEVELOPMENT ASSISTANCE	2008	0	0	0	50	50
	2009	0	0	0	10	10
<b>Project CIP Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>60</b>
GIRDWOOD SNOW DUMP DEV.	2008	0	0	0	10	10
<b>Project CIP Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>
GLACIER/WINNER CREEK PRE-DEVELOPMENT	2008	0	0	0	100	100
<b>Project CIP Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>
INDIAN PRE-DEV. PROJECT	2008	0	0	0	20	20
<b>Project CIP Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>20</b>
KAROLIUS ROAD DEV. PROJECT	2008	0	0	0	100	100
<b>Project CIP Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>
OLD GIRDWOOD TOWNSITE INFRASTRUCTURE DESIGN	2008	0	0	0	12	12
	2009	0	0	0	12	12
	2010	0	0	0	12	12
	2011	0	0	0	12	12
<b>Project CIP Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>48</b>
SECTION 36 SURVEY/PLATTING OF ROAD ACCESS	2008	0	0	0	16	16
<b>Project CIP Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>16</b>
SITES PREPARATION	2008	0	0	0	50	50
	2009	0	0	0	50	50
	2010	0	0	0	50	50
	2011	0	0	0	50	50

MUNICIPALITY OF ANCHORAGE  
**Capital Improvement Program**  
 PROJECT LIST BY DEPARTMENT

<i>Heritage Land Bank</i>
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PROJECT TITLE	YEAR	G.O.				TOTAL
		BONDS	STATE	FEDERAL	OTHER	
SITES PREPARATION	2012	0	0	0	50	50
	2013	0	0	0	50	50
<b>Project CIP Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>300</b>
'SQUIRREL CAGE' AREA DEVELOPMENT- GIRDWOOD	2008	0	0	0	35	35
	2009	0	0	0	25	25
	2010	0	0	0	25	25
	2011	0	0	0	25	25
<b>Project CIP Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>110</b>	<b>110</b>
<b>Real Estate CIP Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,384</b>	<b>1,384</b>
<b>Heritage Land Bank CIP Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,384</b>	<b>1,384</b>

**CROW CREEK ROAD PARCELS-PLANNING/PREP**

**Project ID:** HLB07006

**Project Type:** Improvement

**Start Date:**

**Location:** Assembly: Section 6, Seats J & K, House: House District 32,  
Community: Girdwood Valley

**End Date:**

**Description:**

Follow-up planning and preparation of HLB parcels along Crow Creek Road in Girdwood.

**Comments:**

**Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Contributions Other	100	75	75	75	0	0	325
<b>Project Total:</b>	<b>100</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>325</b>

**O & M Costs**

**DOWLING EXTENSION**

**Project ID:** HLB06429

**Project Type:** Improvement

**Start Date:** January 2008

**Location:**

**End Date:**

**Description:**

Continuation of 2006 capital project for improvements through HLB land for road extension.

**Comments:**

**Justification:**

Improved east-west road access

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Contributions Other	20	0	0	0	0	0	20
<b>Project Total:</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>

**O & M Costs**

**EAGLE RIVER DEV PROJECT**

**Project ID:** HLB08017

**Project Type:** Improvement

**Start Date:** January 2008

**Location:** Community: Eagle River

**End Date:** December 2015

**Description:**

Post-land use study development of areas in HLB parcels where recommended by the LUS.

**Comments:**

**Justification:**

Area's growth needs development of open spaces, residential and other use-type activities for uncommitted land.

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Contributions Other	100	0	0	0	0	0	100
<b>Project Total:</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

**O & M Costs**

**GIRDWOOD INDUSTRIAL PARK**

**Project ID:** HLB07007

**Project Type:** Improvement

**Start Date:**

**Location:** Assembly: Section 6, Seats J & K, House: House District 32,  
Community: Girdwood Valley

**End Date:**

**Description:**

Infrastructure improvements required prior to property disposal. 2007 funding primarily for Ruane Rd improvements. 2008 - Continued support to complete, if necessary.

**Comments:**

**Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Contributions Other	25	0	0	0	0	0	25
<b>Project Total:</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>

**O & M Costs**

**GIRDWOOD MASTER PLAN**

**Project ID:** HLB08016

**Project Type:** Improvement

**Start Date:** January 2008

**Location:** Community: Girdwood Valley

**End Date:**

**Description:**

Multi-year planning project for possible development of land in Girdwood for recreation, open space, residential or other developments as determined to be needed for the region.

**Comments:**

**Justification:**

Plans for future recreational and other developments on private and other lands may require complementary planning needs for large areas of uncommitted land near Girdwood.

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Contributions Other	50	50	0	0	0	0	100
<b>Project Total:</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

**O & M Costs**



**GIRDWOOD PARKING DEVELOPMENT**

**Project ID:** HLB05428

**Project Type:** Improvement

**Start Date:** January 2008

**Location:** Assembly: Section 6, Seats J & K, Community: Girdwood Valley

**End Date:**

**Description:**

Continuation of 2005 project that has restarted for 2008: Girdwood Townsite parking improvements

**Comments:**

**Justification:**

Needed improvements for Girdwood town center parking.

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Contributions Other	50	0	0	0	0	0	50
<b>Project Total:</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>

**O & M Costs**

**GIRDWOOD RV/CAMPGROUND DESIGN/DEVELOPMENT ASSISTANCE**

**Project ID:** HLB07004

**Project Type:** Improvement

**Start Date:**

**Location:** Assembly: Section 6, Seats J & K, House: House District 32,  
Community: Girdwood Valley

**End Date:**

**Description:**

Assistance with local effort to select a site and develop into Girdwood area RV and camp-ground facility.

**Comments:**

**Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Contributions Other	50	10	0	0	0	0	60
<b>Project Total:</b>	<b>50</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>

**O & M Costs**

**GIRDWOOD SNOW DUMP DEV.**

**Project ID:** HLB06430

**Project Type:** New

**Start Date:** January 2008

**Location:** Assembly: Section 6, Seats J & K, Community: Girdwood Valley

**End Date:**

**Description:**

Continuation in 2008 of 2006 project for locating and creating an area snow dump.

**Comments:**

**Justification:**

Need standard local dumping area for snow removal.

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Contributions Other	10	0	0	0	0	0	10
<b>Project Total:</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>

**O & M Costs**

**GLACIER/WINNER CREEK PRE-DEVELOPMENT**

**Project ID:** HLB07005

**Project Type:** Improvement

**Start Date:**

**Location:** Assembly: Section 6, Seats J & K, House: House District 32,  
Community: Girdwood Valley

**End Date:**

**Description:**

Pre-development, site design and planning.

**Comments:**

**Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Contributions Other	100	0	0	0	0	0	100
<b>Project Total:</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

**O & M Costs**

**INDIAN PRE-DEV. PROJECT**

**Project ID:** HLB08427

**Project Type:** Improvement

**Start Date:** January 2008

**Location:** Assembly: Section 6, Seats J & K

**End Date:**

**Description:**

Post-Land Use Study activity surrounding recommended infrastructure and other improvements to HLB parcels in Indian.

**Comments:**

**Justification:**

Eventual need to follow up on recommended highest and best use for HLB acreage in Indian.

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Contributions Other	20	0	0	0	0	0	20
<b>Project Total:</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>

**O & M Costs**

**KAROLIUS ROAD DEV. PROJECT**

**Project ID:** HLB08426

**Project Type:** Improvement

**Start Date:** January 2008

**Location:**

**End Date:**

**Description:**

Access improvements to parcels in "squirrel cages" area of Girdwood

**Comments:**

**Justification:**

Needed infrastructural and access improvement to area in Girdwood Valley.

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Contributions Other	100	0	0	0	0	0	100
<b>Project Total:</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

**O & M Costs**

**OLD GIRWOOD TOWNSITE INFRASTRUCTURE DESIGN**

**Project ID:** HLB07008

**Project Type:** Improvement

**Start Date:**

**Location:** Assembly: Section 6, Seats J & K, House: House District 32,  
Community: Girdwood Valley

**End Date:**

**Description:**

Dike reconstruction, redevelopment planning, road access, and pre-construction.

**Comments:**

**Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Contributions Other	12	12	12	12	0	0	48
<b>Project Total:</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>48</b>

**O & M Costs**

**SECTION 36 SURVEY/PLATTING OF ROAD ACCESS**

**Project ID:** HLB07013

**Project Type:** Improvement

**Start Date:**

**Location:** Assembly: Section 6, Seats J & K, Community: Bear Valley

**End Date:**

**Description:**

SURVEY AND PLATTING OF ROAD ACCESS THROUGH HLB PARCELS FOLLOWING RESOLUTION OF ACCESS ISSUES IN THIS SECTION.

**Comments:**

**Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Contributions Other	16	0	0	0	0	0	16
<b>Project Total:</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>

**O & M Costs**



**SITES PREPARATION**

**Project ID:** HLB07010

**Project Type:** Improvement

**Start Date:**

**Location:** Assembly: Areawide, House: Areawide, Community:  
Community-wide

**End Date:**

**Description:**

Preparation of HLB parcels for disposal, to include: design/development surveys studies platting engineering other improvements costs

**Comments:**

**Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Contributions Other	50	50	50	50	50	50	300
<b>Project Total:</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>300</b>

**O & M Costs**

**'SQUIRREL CAGE' AREA DEVELOPMENT- GIRDWOOD**

**Project ID:** HLB07003

**Project Type:** Improvement

**Start Date:**

**Location:** Assembly: Section 6, Seats J & K, House: House District 32,  
Community: Girdwood Valley

**End Date:**

**Description:**

Phased design and development of 'Squirrel Cage' area in lower Girdwood Valley.

**Comments:**

**Justification:**

	2008	2009	2010	2011	2012	2013	Total
<b>Revenue</b>							
Contributions Other	35	25	25	25	0	0	110
<b>Project Total:</b>	<b>35</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>110</b>
<b>O &amp; M Costs</b>							